

ANALYSIS
OF THE
Departmental Estimate for 1908
OF THE
DEPARTMENT OF PARKS
(Boroughs of Brooklyn and Queens).

September 29, 1907.

Bureau of Municipal Investigation and Statistics,
Department of Finance.



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DEPARTMENT OF PARKS,

Boroughs of Brooklyn and Queens.

September 29, 1907.

Hon. HERMAN A. METZ, Comptroller:

Dear Sir—Pursuant to your instructions I have caused to be made an analysis of the departmental estimates for 1908 of the Commissioner of Parks, Brooklyn and Queens, and as a result of such analysis I beg to submit the following report:

No. I.—Administration.

The budget appropriation for salaries of the office force, now classified under "Administration," was \$33,700 for 1907. The estimated amount required for 1908 is \$92,800, an increase of \$59,400 over the present rate of expenditure. In 1906 the total expenditures were \$28,900.

The payroll for the month ending June 30, 1907, shows that there were nineteen persons on the roll, whose yearly compensation aggregated \$33,400. These consisted of:

1 Superintendent	\$4,000 00
1 Secretary	2,500 00
1 Stenographer	1,500 00
1 Confidential Stenographer	1,050 00
1 Telephone Operator	750 00
1 Chief Clerk	2,000 00
1 Assistant Paymaster	1,650 00
1 Property Clerk	1,950 00
1 Chief Engineer	2,400 00
1 Assistant Engineer	2,400 00
1 Superintendent of Supplies and Repairs.....	1,950 00
1 Bookkeeper	2,550 00
2 Levelers, at \$1,500 each.....	3,000 00
3 Arboriculturists, at \$1,500 each	4,500 00
1 Second Grade Clerk	900 00
1 Office Boy	300 00
Total	<u>\$33,400 00</u>

1908

The increase in the amount asked for 1908 over that provided for 1907 is to permit of certain increases in the salaries of present employees and for the establishment of new positions as follows:

Proposed Salary Increases.

	Present Salary.	Proposed Increase.
1 Stenographer	\$1,500 00	\$300 00
1 Telephone Operator.....	750 00	300 00
1 Chief Clerk	2,000 00	500 00
1 Assistant Paymaster	1,650 00	150 00
1 Property Clerk	1,950 00	150 00
1 Chief Engineer	2,400 00	3,600 00
1 Assistant Engineer	2,400 00	1,100 00
1 Arboriculturist	1,500 00	300 00
Total.....	\$14,150 00	\$4,400 00

New Positions for Which Appropriation is Asked.

1 Principal Assistant Engineer.....	\$3,500 00
1 Leveler	1,500 00
3 Transitmén, at \$1,950 each.....	5,850 00
3 Draughtsmen, at \$1,800 each.....	5,400 00
2 Junior Draughtsmen, at \$1,050 each.....	2,100 00
3 Rodmen, at \$1,350 each.....	4,050 00
3 Axemen, at \$900 each.....	2,700 00
1 Mechanical Engineer	2,400 00
1 Architectural Draughtsman	1,800 00
1 Heating and Ventilating Draughtsman.....	1,800 00
1 Electrical Engineer	2,400 00
3 Inspectors of Masonry, at \$1,200 each.....	3,600 00
3 Inspectors of Regulating, Grading and Paving, at \$1,200 each.....	3,600 00
1 Inspector of Carpentry and Masonry.....	1,200 00
1 Building Inspector	1,500 00
1 Inspector of Topsoil.....	1,200 00
1 Electrician	1,500 00
1 Master Machinist	2,000 00
1 General Foreman	1,800 00
1 Clerk to Superintendent.....	1,500 00

2 Clerks to Bookkeeper, at \$1,200 each.....	2,400 00
1 Clerk to Engineer, with knowledge of stenography.....	1,200 00
Total.....	<u>\$55,000 00</u>

The revised form of budget as recommended by the Conference Committee on Budget provides for the segregation of the present account "Administration," which includes all the salaries of the office force, into four accounts as follows:

Salaries and Wages.

Account No. 1C—Commissioner's office.

Account No. 2C—Superintendent's office.

Account No. 3C—Engineer's office.

Account No. 4C—Office of the Superintendent of Supplies and Repairs.

For the purpose of obtaining data upon which may be based budget allowances as proposed in the revised form of budget, examination has been made of the pay-rolls of the department. As the result of the examination thus made, the following classification of positions with the present salaries and amounts requested for 1908 has been made:

Account No. 1C—Commissioner's Office.

No.	Yearly Salary as Per Payroll of June, 1907.	Departmental Estimate for 1908.
1 Secretary	\$2,500 00	\$2,500 00
1 Confidential Stenographer	1,050 00	1,050 00
1 Stenographer	1,500 00	1,800 00
1 Telephone Operator	750 00	1,050 00
1 Chief Clerk	2,000 00	2,500 00
1 Assistant Paymaster	1,650 00	1,800 00
1 Bookkeeper	2,500 00	2,500 00
1 Second Grade Clerk.....	900 00	900 00
1 Office Boy	300 00	300 00
2 Clerks to Bookkeeper, at \$1,200 each.....	.....	2,400 00
11 Total.....	<u>\$13,150 00</u>	<u>\$16,800 00</u>

Account No. 2C.—Superintendent's Office.

No.	Yearly Salary as Per Payroll of June, 1907.	Departmental Estimate for 1908.
1 Superintendent of Parks.....	\$4,000 00	\$4,000 00
2 Arboriculturists, at \$1,500 each	3,000 00	3,000 00
1 Arboriculturist	1,500 00	1,800 00
1 Master Machinist (new position).....	.....	2,000 00
1 Clerk to Superintendent (new position).....	.....	1,500 00
1 General Foreman (new position).....	.....	1,800 00
Total.....	\$8,500 00	\$14,100 00

Account No. 3C—Engineer's Office.

No.	Yearly Salary as per Payroll, June, 1907.	Departmental Estimate for 1908.
1 Chief Engineer	\$2,400 00	\$4,000 00
1 Principal Assistant Engineer.....	3,500 00
1 Assistant Engineer	2,400 00	3,500 00
2 Levelers, at \$1,500 each.....	3,000 00	3,000 00
1 Leveler	1,500 00
3 Draughtsmen, at \$1,950 each.....	5,850 00
3 Draughtsmen, at \$1,800 each.....	5,400 00
2 Junior Draughtsmen, at \$1,050 each.....	2,100 00
3 Rodmen, at \$1,350 each.....	4,050 00
3 Axemen, at \$900 each.....	2,700 00
1 Mechanical Engineer	2,400 00
1 Architectural Draughtsman	1,800 00
1 Heating and Ventilating Draughtsman.....	1,800 00
1 Electrical Engineer.....	2,400 00
3 Inspectors of Masonry, at \$1,200 each.....	3,600 00
3 Inspectors of Regulating and Paving, at \$1,200 each.....	3,600 00
1 Inspector of Carpentry and Masonry.....	1,200 00
1 Building Inspector	1,500 00
1 Electrician	1,500 00

No.	Yearly Salary as per Payroll, June, 1907.	Departmental Estimate for 1908.
1 Inspector of Topsoil.....		1,200 00
1 Clerk to Engineer, with knowledge of stenography.....		1,200 00
Total	\$7,800 00	\$57,800 00

Account No. 4C—Office of Superintendent of Supplies and Repairs.

	Yearly Salary as per Payroll, June, 1907.	Departmental Estimate for 1908.
1 Superintendent	\$1,950 00	\$1,950 00
1 Property Clerk	1,950 00	2,100 00
Total	\$3,900 00	\$4,050 00

Your Examiner recommends that the account of Salaries and Wages, under the heading of Administration, be fixed in the 1908 Budget at \$45,350, to be made up as follows:

Account No. 1C—Commissioner's office.....	\$15,800 00
Account No. 2C—Superintendent's office.....	13,800 00
Account No. 3C—Engineer's office.....	11,700 00
Account No. 4C—Superintendent of Supplies and Repairs.....	4,050 00
Total	\$45,350 00

The allowance recommended for the Commissioner's office will permit of small increases in salary which are recommended in recognition of long-continued and efficient service, the salaries now paid being in each instance, it is stated, less than those paid to persons occupying similar positions in other branches of the Department of Parks. Of the increased amount \$1,800 is to provide for the employment of two additional Clerks, it having been found necessary to assign Laborers to clerical work. The increased amount recommended for the Superintendent's office is to provide for one small increase in salary for one Arboriculturist, which was recommended and allowed in the 1907 budget, the establishment of the new salary grade not having been passed upon by the Select Committee on Salaries of the Board of Estimate and Apportionment. The Commissioner recommends the creation of the

positions of Master Machinist at \$2,000, General Foreman, \$1,800, and Clerk to the Superintendent, \$1,500. The duties of a General Foreman and the Clerk to the Superintendent are now performed by persons under different official designations and whose compensation is paid out of Labor Maintenance and Supplies Account. The services of a Master Machinist are required for the care, supervision and repair of steam road rollers, electric lawn mowers and the operation of the lathes, planers and other machinery in the shops of the department. These three amounts aggregate \$5,300.

The amount recommended to be allowed for the Engineer's office is to provide, pursuant to a recommendation of the Conference Committee on Budget, for the supervisory and office force of the Engineer. It is intended that other charges for services of the technical staff are to be taken from the several Corporate Stock accounts provided for new work. Adopting the recommendation of the Committee, the employees, in this case, whose compensation would be included in the Salaries and Wages account of the Administration are the Chief Engineer, Principal Assistant Engineer, the Assistant Engineer, two Levelers and one Clerk.

The departmental estimate specifies a number of new positions sought to be established in the Engineer's office, as indicated in the preceding schedule. It is the judgment of your Examiner that if there is sufficient work in the construction and improvement of parks during the coming year to justify the employment of additional help the compensation therefor should be made a charge against the Corporate Stock fund provided for the particular improvement in connection with which their services may be employed; that if it be found that the appropriations thus made for such improvements be insufficient to provide for the employment of the necessary engineering force the Commissioner may submit to the Board of Estimate and Apportionment a special request for an additional appropriation of Corporate Stock.

The proposed increase of \$150 in the salary of the Property Clerk is recommended on account of the faithful services of the incumbent for many years, and also to compensate him for the greatly increased responsibilities of the position.

Account No. 5C—Supplies:

This appropriation item is intended to provide for office supplies, the disbursements having previously been made from the appropriation account, Labor, Maintenance and Supplies. An allowance of \$500 would seem to be sufficient.

Account No. 6C—Contingencies:

This account is intended to cover contingent expenses incurred in connection with administration, such items in the past having been charged to the account, Labor, Maintenance and Supplies. In order to open an account, an allowance of \$1,000 is recommended.

Account No. 7C—Telephone, Rental of:

The estimate for telephone service during 1908 is placed at \$1,500. The Commissioner submits the following statement of the cost of telephone from January 1 to June 30, 1907, and inasmuch as several new extensions to the system have been ordered for Prospect Park, he says the amount so expended may be slightly increased for the last half of the year.

Cost of Telephones, January 1 to June 30, 1907.

Telephone Station.	Regular Charges.	Excess Charges.	Rebate.	Total Paid.
Prospect Park, \$877 per annum.....	\$431 73	\$207 60	\$107 93	\$531 40
Forest Park, \$63 per annum.....	31 50	65 45	7 86	89 09
Sunset Park, \$48 per annum.....	24 00	12 60	8 62	27 98
Sand Pit, Ocean Parkway, \$54 per annum.....	25 00	1 50	6 24	20 26
Highland Park, \$63 per annum.....	31 50	4 15	7 86	27 79
Shore Road, \$48 per annum.....	13 81	80	3 45	11 16
Totals.....	\$557 54	\$292 10	\$141 96	\$707 68

Note—Prospect Park rates reduced June 1, 1907, to \$796 per annum. Sand pit, Ocean parkway, reduced to \$48 per annum from March 1, 1907.

Recapitulation.

Regular charges	\$557 54
Excess charges	292 10
	\$849 64
Less rebate	141 96
Total paid	\$707 68

An allowance of \$1,500 is recommended for 1908.

NO. II. MAINTENANCE OF PARKS, BOULEVARDS, DRIVES, STONE WORK AND STREET TREES.

Parks and Boulevards.

The suggested form of budget for 1908 for the Maintenance of Parks and Boulevards provides for the segregation of the present appropriation account, Labor, Maintenance and Supplies, into the following:

Account No. 8C—Salaries and Wages.

Account No. 9C—Hired Teams and Carts, Road Machines and Rollers.

Account No. 10C—Equipment, Repairs and Rental Supplies.

Account No. 11C—Consumable Supplies.

It is proposed also to set up separate appropriations for Salaries and Wages and Supplies and Collections under the head of "Zoological Department," the expenses for which at present are charged against Labor, Maintenance and Supplies Account. For all of these purposes the budget appropriation for 1907 was \$645,000, and during the current year issues of Special Revenue Bonds have been authorized to cover estimated deficiencies in this account amounting to \$177,585, which would represent a total allowance for maintenance for all kinds during 1907 of \$822,585. In the departmental estimate for 1908 the amount specified for the same purposes is \$861,736.

The total disbursements during 1906 from the appropriation account for Labor, Maintenance and Supplies were \$584,837.11, of which amount \$436,321.73 were expended on account of Salaries and Wages. Supplies purchased and charged to the same account during 1906 cost \$176,556.44. In addition to the \$436,321.73 expended for labor during 1906 from the budget appropriation account, \$154,753.91 were paid on account of labor and charged to Special Revenue Bond funds provided during 1906 to meet deficiencies in the appropriation account for the maintenance of new parks and for re-soiling trees in Prospect Park.

Accounts Nos. 8C and 9C—Salaries and Wages and Hired Teams and Carts, Road Machines and Rollers:

An analysis has been made of the disbursements during the year 1906 from the budget appropriation account, Labor, Maintenance and Supplies, to determine the amounts expended for Salaries and Wages and Hired Teams, Horses and Carts, etc. This was done to determine, if possible, a basis for recommendations for 1908 budget allowances. It was learned that the sum so expended on account of labor of all kinds was \$436,321.73. A similar analysis of the payroll charges against the Labor, Maintenance and Supplies Account during the first seven months of 1907 shows total expenditures of \$275,070.83.

The amounts expended in payrolls, by months, and charged to the budget appropriation accounts for Labor, Maintenance and Supplies, January 1, 1906, to July 31, 1907, schedules of which are appended to this report, will be found in the following summaries:

1906.

January	\$34,462 32
February	33,905 74
March	50,067 61
April	49,254 08
May	46,528 32
June	59,512 44

July	46,370 00
August	50,278 41
September	31,902 72
October	26,323 00
November .....	.....
December	7,717 09
Total	<u>\$436,321 73</u>

1907.

January	\$30,168 29
February	30,253 30
March	38,312 44
April	33,564 34
May	47,053 32
June	45,413 28
July	50,323 86
Total	<u>\$275,070 83</u>

In addition to the amounts above specified as having been expended for Salaries and Wages and charged to the budget appropriation account for Labor, Maintenance and Supplies during 1906, the sum of \$136,066.77 was expended in Salaries and Wages from Special Revenue Bond funds provided for deficiencies in budget allowances, making a total of \$572,388.50 for labor employed in maintenance.

The payroll expenditures for maintenance, from Special Revenue Bond Funds by months during 1906, were:

	Fund for Deficiencies in Budget Account.	Fund for Maintenance of New Parks, Drives, etc.	Resoiling Trees in Prospect Park.
May .....	.....	\$6,699 02	.....
June .....	.....	7,819 89	\$845 00
July .....	.....	5,633 15	2,670 25
August .....	.....	6,587 01	4,265 90
September .....	.....	3,072 13	4,582 98
October	\$8,284 40	2,147 75	4,158 61
November	40,710 91	2,529 25	3,857 82
December	26,698 08	440 50	5,064 12
Total.....	\$75,693 39	\$34,928 70	\$25,444 68

The following tabulation contains a summary of the payroll schedules appended to this report, showing the amounts expended for payroll purposes monthly, during 1906 and to July 31, 1907, from all accounts available and represents the actual cost of the labor force employed by the department other than that attached to the office of the Commissioner previously specified under Administration Account:

	From Budget Appropriations.	From Special Revenue Bond Accounts.	Corporate Stock Account.	Total.
January	\$34,462 32	.....	\$10,347 03	\$44,809 35
February	33,905 74	.....	7,209 39	41,115 13
March	50,067 61	.....	.....	50,067 61
April	49,254 08	.....	.....	49,254 08
May	46,528 32	\$7,327 33	.....	53,855 65
June	59,512 44	11,384 09	.....	70,906 53
July	46,370 00	10,460 58	141 00	56,971 58
August	50,278 41	14,083 27	1,827 61	66,189 29
September	31,902 72	12,373 82	4,722 08	48,998 62
October	26,323 00	17,522 80	4,584 71	48,430 51
November .....	.....	49,029 05	7,231 52	56,260 57
December	7,717 09	32,574 57	3,936 29	44,227 95
Total	\$436,321 73	\$154,755 91	\$39,999 63	\$631,087 27

	From Labor, Maintenance and Supplies, Budget Account.	From Account Care of Trees in City Streets.	Total from Budget Accounts.	From Corporate Stock Funds.	Total, All Accounts.
1907.					
January	\$30,168 29	\$453 63	\$30,621 92	\$1,734 13	\$32,356 05
February	30,253 30	575 64	30,810 94	1,603 45	32,414 39
March	38,312 44	2,047 73	40,360 17	2,069 28	42,429 45

	From Labor, Maintenance and Supplies, Budget Account.	From Account Care of Trees in City Streets.	Total from Budget Accounts.	From Corporate Stock Funds.	Total, All Accounts.
1907.					
April	33,564 34	2,028 77	35,593 11	2,187 56	37,780 67
May	47,053 32	3,008 30	50,061 62	3,750 32	53,811 94
June	45,413 28	2,529 77	47,943 05	2,910 54	50,853 59
July	50,323 86	2,633 55	52,957 41	3,368 89	56,326 30
Total.....	\$275,070 83	\$13,277 39	\$288,348 22	\$17,624 17	\$305,972 39

It will be seen that the payroll payments from Corporate Stock funds provided for the construction and improvement of parks during 1906 were \$39,999.63, and from January 1 to July 31, 1907, \$17,624.17.

The certification of payroll charges which carries with it the determination as to the portion of the amounts expended for labor weekly or semi-monthly, to be charged to Maintenance, Appropriation Accounts or Corporate Stock Funds for construction and improvements, is made by the Superintendent of Parks, under the direction of the Commissioner. The Commissioner declares that every charge made for departmental labor against Corporate Stock Funds during 1906 and 1907 has been for services performed in connection with the various park improvement projects for which the Board of Estimate and Apportionment has authorized Corporate Stock issues, and that no part of the same may in any wise be regarded as maintenance charges.

On June 7, 1907 the Board of Estimate and Apportionment, upon recommendations contained in a report by the Bureau of Municipal Investigation and Statistics, authorized the issue of Special Revenue Bonds to the amount of \$177,585 to cover deficiencies in 1907 Budget appropriation accounts for Maintenance of Parks, Parkways, Playgrounds, etc. This sum added to the Budget appropriation, \$645,000, for Labor, Maintenance and Supplies, will make \$822,585 available for all purposes for which the account Labor, Maintenance and Supplies is now used.

The total payroll payments from Budget and Revenue Bond accounts for 1906, aggregating \$572,388.50, indicates an average monthly labor cost of \$47,700. The payroll payments from January 1 to July 31, 1907, amounting to \$275,070.83, represent a monthly average labor cost of approximately \$39,300. No disbursements had been made from the Special Revenue Bond Fund for deficiencies up to and including July 31. The reduction in the payroll charges during the first four months of 1907, compared with the corresponding period of 1906 (as shown in the monthly summaries

previously given), were due to the "laying off" of a large force of workmen, so as to bring the monthly expenditures within the Budget appropriation as provided for the Department. In May last a large force was put on to complete the planting work and to prepare the parks for summer use. In the following months more men were added until July, when the payroll charges amounted to \$50,323.86.

It should be here noted that of the total payroll payments, \$572,388.50, during 1906, the sum of \$108,219.97 was for hired teams, horses, carts, steam rollers, etc., which in the 1908 Budget are to be provided for in a separate account. The expenditures for hired teams, etc., January 1 to June 30, 1907, were \$35,719.50.

Below will be found summaries showing the monthly payments for hired teams, horses and carts, etc., from January 1, 1906, to June 30, 1907:

Payroll Payments for Hired Teams, Horses and Carts, Steam Rollers, etc.	
1906.	
January	\$7,547 25
February	5,558 75
March	5,335 00
April	7,854 75
May	10,687 00
June	14,109 25
July	11,826 00
August	12,712 22
September	8,838 00
October	8,077 25
November	9,492 00
December	6,182 50
Total.....	<u>\$108,219 97</u>
1907.	
January	\$3,754 50
February	3,471 00
March	4,746 00
April	4,599 25
May	8,862 00
June	10,286 75
Total (six months).....	<u>\$35,719 50</u>

It is recommended that the appropriation for 1908 for Salaries and Wages be \$510,390, and for Hired Teams, Horses, Carts, Steam Rollers, etc., \$112,740.

Accounts Nos. 10C and 11C—Equipment, Repairs and Renewal Supplies and Consumable Supplies:

In 1906 the disbursements for supplies of all kinds amounted to \$176,556.44. According to the schedule of expenditures furnished with the estimate for 1908 the sum of \$132,490.95 was for supplies which may be classified under the head of Equipment, Repairs and Renewal Supplies, and \$44,065.49 under Consumable Supplies. An appropriation of \$208,736 for supplies of all kinds is asked for 1908.

It is recommended that the appropriation for Equipment, Repairs and Renewal Supplies for 1908 be \$142,500, and for Consumable Supplies \$43,600.

Care of Trees in City Streets.

Accounts Nos. 12C and 13C, viz., Salaries and Wages and Supplies:

In the Budget for 1907 the allowance for this account was \$20,000. In the departmental estimate for 1908 the sum of \$61,200 is requested. The payroll analysis made for the purposes of this report showed that the disbursements on account of wages from this account from January 1 to July 31, 1907, were \$13,297.39, which amount was expended as follows:

Payroll Payments from Account Care of Trees in City Streets, 1907.

January	\$453 63
February	575 64
March	2,047 73
April	2,028 77
May	3,008 30
June	2,529 77
July	2,635 55
Total	<u>\$13,297 39</u>

During 1906 provision was made for the first time, pursuant to the terms of a legislative enactment approved in 1902, placing the care and preservation of all trees in city streets under the jurisdiction of the Department of Parks. In the year mentioned an appropriation of \$20,000 in Special Revenue Bonds was authorized. The expenditures during the last six months of that year for Salaries and Wages were \$18,687.14, the balance, \$1,312.86, being for equipment, spraying materials, tools, etc.

The amounts so allowed in 1906 and 1907 provided only in a small measure for the demands of the public for the trimming, pruning and spraying of trees. The amounts provided, the Commissioner states, have not been sufficient to permit of the organization of an efficient force to undertake the work of caring for and preserving

the street trees throughout the boroughs of Brooklyn and Queens as contemplated and required by the law. As has been suggested by your Examiner in discussing the requirements of this account, in the analysis made of the 1908 estimate of the Commissioner of Parks for Manhattan and Richmond, it would seem proper that the yearly appropriations for this purpose should be increased, to the end that eventually the work of caring for and preserving the trees in the city streets may be properly done.

The Department officials are now engaged in the work of "plotting out" the Boroughs into districts, and the information already obtained would indicate that in the Borough of Brooklyn alone there are approximately 80,000 street trees. The work so far accomplished, according to the Commissioner's statement, shows that the relief afforded by the appropriations heretofore made is far from satisfactory. It is stated that an appropriation of \$60,000 for five years successively, would enable the Department to place the trees in such condition as would make it possible to maintain them in good shape thereafter at an estimated yearly cost of \$30,000.

It is recommended that the allowance for salaries and wages for 1908 be \$41,000 and \$4,000 for supplies to be used in the work.

III. ZOOLOGICAL DEPARTMENT.

Account No. 14C—Salaries and Wages.

Heretofore the wages of Keepers and Laborers employed in the care of animals in Prospect Park have been paid out of the Budget account for Labor, Maintenance and Supplies. Information obtained from the Commissioner is to the effect that the force so employed and the yearly wage cost of the same are as follows:

1 Keeper, at \$3.50 per day, 365 days.....	\$1,277 50
3 Keepers, at \$2.50 per day, 365 days.....	2,737 50
8 Keepers, at \$2.00 per day, 365 days.....	5,840 00
Total	<u>\$9,855 00</u>

An appropriation allowance of \$9,855 for 1908 is therefore recommended.

Account No. 15C—Supplies and Collections.

The food supplies for the animals have in the past and are now being purchased from the funds in the Budget account for Labor, Maintenance and Supplies. Of these, meat and fish, during 1906, cost \$1,400. The estimated cost of forage and other miscellaneous supplies during the same year was \$2,500. No purchases of animals have been made in several years and none are at present contemplated.

For the purposes of this account it is recommended that an allowance of \$4,000 be made.

IV. SUNDRY APPROPRIATIONS.

Account No. 16C—Music:

The Budget allowance for this account in 1907, was \$13,864, and in 1906 it was \$12,790. In the current year there have been 83 band concerts, five concerts by German singers, the cost of which is here given.

Prospect Park	36 band concerts	\$7,710 00
Highland Park	13 band concerts	1,430 00
Fort Greene Park,	11 band concerts	1,210 00
Winthrop Park	3 band concerts	330 00
Sunset Park	3 band concerts	330 00
Flushing Park	3 band concerts	330 00
Saratoga Park	2 band concerts	220 00
Bushwick Park	2 band concerts	220 00
College Point Park,	2 band concerts	220 00
Red Hook Park	2 band concerts	220 00
Irving Square Park	2 band concerts	220 00
Kings Park	2 band concerts	220 00
Corona Park,	2 band concerts	210 00
Total.....83 band concerts		<u>\$12,870 00</u>

Concerts by German Singers.

Prospect Park	2 at \$300 each	\$600 00
Highland Park	2 at 100 each	200 00
Saratoga Park	1 at 100	100 00
Total		<u>\$900 00</u>
Total		<u>\$13,770 00</u>

In response to the demand of the public for an increased number of band concerts in several of the new small parks, it is recommended that the allowance for music for 1908 be fixed at \$15,000.

V. MAINTENANCE OF INSTITUTIONS.

Museum of Arts and Sciences (Including Taxidermical Laboratory).

The estimated cost of the maintenance of the Central and Children's museums during 1908, as given in detail in a communication from Franklin W. Hooper to the Commissioner of Parks under date of July 6, 1907, aggregates \$111,975. The budget allowance for 1907 is \$95,000. This amount prior to the present year was the

maximum amount which the Board of Estimate and Apportionment could under the law appropriate for the maintenance of the Brooklyn Institute of Arts and Sciences. Chapter 43 of the Laws of 1907, however, removes the limitation and makes it discretionary with the Board of Estimate and Apportionment as to the sum to be so provided in the annual tax budget. The amount, \$111,975, requested to be appropriated for 1908 and the expenditures for similar purposes during 1906 are as follows:

Summary of Museum Account.

	Expenditures from 1906 Appropriation.	Estimated Requirements, 1908.
Salaries for Central Museum.....	\$46,829 17	\$69,750 00
General supplies, repairs, etc., for Central Museum.....	22,653 00	29,075 00
Total.....	\$69,482 17	\$98,825 00
Salaries for Children's Museum.....	\$7,987 93	\$10,000 00
General supplies, repairs, etc., for Children's Museum.....	2,577 00	3,150 00
Total.....	\$10,564 93	\$13,150 00
Total expenses, Central Museum.....	\$69,482 17	\$98,825 00
Total expenses, Children's Museum.....	10,564 93	13,150 00
Total expenses for two museums.....	\$80,047 10	\$111,975 00

The proposed new Budget form for 1908 provides for the segregation of the maintenance fund of the Brooklyn Institute as follows:

Museum of Arts and Sciences.

Account No. 17C—Salaries and Wages.

Account No. 18C—Repairs and Renewals (Building).

Account No. 19C—Supplies.

Account No. 20C—Incidental Expenses.

Account No. 21C—Telephone, Rental of.

Children's Museum.

Account No. 22C—Salaries and Wages.

Account No. 23C—Repairs and Renewals (Building).

Account No. 24C—Supplies.

Account No. 25C—Incidental Expenses.

Account No. 26C—Telephone, Rental of.

The Director of the Institute, at the request of your Examiner, has prepared a revised statement of the approximate disbursements on account of maintenance during 1906 on the lines laid down in the proposed new Budget form. Following is a summary of the statement thus furnished, which also shows the amounts indicated as required for similar purposes during 1908:

Institute of Arts and Sciences.

	Disbursements During 1906.	Estimated Amounts Required for 1908.
Salaries and wages.....	\$48,995 86	\$72,250 00
Repairs and renewals (building).....	5,343 78	6,750 00
Supplies	11,694 80	14,325 00
Incidental expenses	3,497 52	5,150 00
Telephone, Rental of.....	249 59	350 00
Total.....	\$69,781 55	\$98,825 00

Children's Museum.

	Disbursements During 1906.	Estimated Amounts Required for 1908.
Salaries and wages.....	\$8,103 03	\$10,350 00
Repairs and renewals (building).....	262 52	1,925 00
Supplies	1,775 53	575 00
Incidental expenses .....	.....	200 00
Telephone, rental of.....	86 10	100 00
Total.....	\$10,227 18	\$13,150 00

Museum of Arts and Sciences.

Account No. 17C—Salaries and Wages:

An allowance of \$69,750 is asked for, an increase of \$22,920.83 over 1906 disbursements. The payrolls for June, 1907, show an increase in Salaries and Wages account, 1907 over 1906, of about \$12,000. This, the Director states, was due to employment of additional help to make complete use of the second section of the building, the installations in which were commenced in 1906, this section of the building not having been fully equipped and ready for the use of the public until 1907, when more Attendants, Cleaners, etc., had to be employed.

The further increase from a yearly salary cost of \$58,745, as indicated by the payrolls for June, 1907, to \$69,750, estimated as required in 1908, is to provide for additional help necessary to maintain the third museum section, which is now about finished, and which, it is expected, will be ready for the installation of specimens early in the coming year. There have been no material increases in individual salaries, and none are provided for 1908, the additional amount specified being intended principally to provide for the employment of additional help.

An allowance of \$66,745 is recommended, this amount being considered all that may be needed for increased salaries and any additional help incident to the opening of the third section of the building, which will, in all probability, be delayed until well into the coming year.

Account No. 18C—Repairs and Renewals (Building):

The revised estimate of the Director of the Institute specifies \$6,750 as the amount required for this account, itemized as follows:

	Estimated Amounts Required for 1908.
Cases, pedestals, glass, slate, special glass cases.....	\$1,500 00
Woodworking machines for carpenter shop.....	750 00
Furniture, desks, cabinets, library cases, storage cases.....	1,000 00
Dynamos, elevators, roof, pointing steps, galleries, new storm doors, uni- forms, boilers, coat and catalogue counters, stereopticon lantern....	3,500 00
	<hr/>
	\$6,750 00

The expenditures during 1906 for all of the purposes specified above were \$5,343.78. An allowance of \$6,250 is recommended for 1908.

Account No. 19C—Supplies:

The revised estimate for 1908 for Supplies places the amount required at \$14,325, which is itemized as follows:

	Estimated Amounts Required for 1908.
Coal	\$6,500 00
Engineers' and electric supplies.....	1,200 00
Paints, oils and janitor.....	750 00
Lumber, compo, moulding.....	1,000 00
Hardware	750 00
Postage, stationery, car tickets.....	800 00
Printer's supplies.....	250 00
Reference books and magazines.....	900 00
Binding	300 00
Artists' supplies	450 00
Taxidermic supplies	150 00
Case fittings and mounts.....	1,000 00
Apparatus for lantern	150 00
Library supplies	125 00
	<hr/>
	\$14,325 00

The total expenditures during 1906 were \$11,694.80.

An allowance of \$13,500 is recommended for 1908.

Account No. 20C—Incidental Expenses:

The revised estimate for 1908 gives \$5,150 as the amount required for Incidental Expenses, itemized as follows:

	Estimated Amounts Required for 1908.
Printing bulletin and report.....	\$1,000 00
Accident insurance	150 00
Freight, cartage and customs.....	1,500 00
Field work, collecting	2,500 00
	<hr/>
	\$5,150 00

During 1906 the total disbursements were \$3,497.52.

An allowance of \$4,000 is recommended for 1908.

Account No. 21C—Telephone, Rental of:

In the estimate for 1908 the sum of \$350 is asked for telephone service. The cost during 1906 was \$249.59.

An allowance of \$300 for 1908 is recommended.

Children's Museum.

Account No. 22C—Salaries and Wages:

The estimated amount required for 1908 is \$10,000, as against expenditures of \$7,987.83 during 1906 and \$8,546 for 1907, as indicated by the payroll for June of 1907. The increased amount is asked for to provide for one additional Attendant, at \$540, and for several small increases in salaries.

An allowance of \$9,086 for 1908 is recommended.

Account No. 23—Repairs and Renewals (Building):

For 1908 the sum of \$575 is asked for, the expenditures during 1906 having been \$262.52.

An allowance of \$400 is recommended.

Account No. 24C—Supplies:

The estimated amount required for 1908 is \$1,925, the expenditure for 1906 having been \$1,775.53.

An allowance of \$1,900 is recommended.

Account No. 25C—Incidental Expenses:

The amount asked for as required in 1908 is \$200, which is to provide for the publication of "Museum News," a periodical designed for free distribution among the visitors to the Children's Museum, who consist almost exclusively of public school pupils.

An allowance of \$200 is recommended.

Account No. 26C—Telephone, Rental of:

The cost of telephone service during 1906 was \$86.10. For 1908 an appropriation of \$100 is asked for. An allowance of \$100 is recommended.

Summary of Recommended Allowances for 1908.

Attached to this report is a tabulation showing the Budget appropriations for 1907, the departmental estimates for 1908 and the recommended allowances as hereinbefore specified.

Appended to this report will also be found schedules showing the amounts expended for Department labor and hired teams, horses and carts, etc., from the several

Budget appropriation accounts, Special Revenue Bond issues and Corporate Stock funds, from January 1, 1906, to August 16, 1907, marked as follows:

Payroll Schedule No. 1C—Budget appropriation account, Labor, Maintenance and Supplies, January 1 to December 31, 1906.

Payroll Schedule No. 2C—Various Special Revenue Bond funds for deficiencies, January 1 to December 31, 1906.

Payroll Schedule No. 3C—Corporate Stock appropriations for Construction and Improvements, January 1 to December 31, 1906.

Payroll Schedule No. 4C—Summary of all accounts, January 1 to December 31, 1906.

Payroll Schedule No. 5C—Budget accounts, viz.: Labor, Maintenance and Supplies and Care of Trees in City Streets, and Corporate Stock appropriations for Construction and Improvements and for Shore Road Improvement, January 1 to August 16, 1907.

Payroll Schedule No. 6C—Summary of all accounts, January 1 to August 16, 1907.

Payroll Schedule No. 7C—Hired Teams, Horses and Carts, from all accounts, January 1, 1906, to December 31, 1906.

Payroll Schedule No. 8C—Hired Teams, Horses and Carts, from all accounts, January 1, 1907, to June 28, 1907.

Respectfully submitted,

CHARLES S. HERVEY,
Supervising Statistician and Examiner.

DEPARTMENT OF PARKS,

Statement showing Departmental Estimate of expenses for 1908 with Budget proposed revised form of Budget Accounts:

Account
Number.

I. Administration—	
Salaries and Wages:	
1C.	Commissioners' Office
2C.	Superintendent's Office
3C.	Engineer's Office
4C.	Office Superintendent of Supplies and Repairs.....
5C.	*Supplies
6C.	*Contingencies
7C.	*Telephone, Rental of.....
II. Maintenance of Parks, Boulevards, Drives, Stone Work and Street Trees—	
Parks and Boulevards:	
8C.	*Salaries and Wages.....
9C.	*Hired Teams and Carts, Road Machines and Rollers.....
10C.	*Equipment, Repairs and Renewal Supplies.....
11C.	Consumable Supplies
Care of Trees in the City Streets:	
12C.	Salaries and Wages.....
13C.	Supplies
III. Zoological Department—	
14C.	*Salaries and Wages.....
15C.	*Supplies and Collections.....
IV. Sundry Appropriations—	
16C.	Music

In 1907 and previous years all the disbursements for accounts thus indicated () have

Account
Number.

V. Maintenance of Institutions—

Museum of Arts and Sciences (including Taxidermical Laboratory):

17C.	Salaries and Wages.....
18C.	Repairs and Renewals (Building).....
19C.	Supplies
20C.	Incidental Expenses
21C.	Telephone, Rental of.....
Children's Museum:	
22C.	Salaries and Wages.....
23C.	Repairs and Renewals (Building).....
24C.	Supplies
25C.	Incidental Expenses
26C.	Telephone, Rental of.....

Total

Recapit

For Purposes of the Department of Parks, Brooklyn and Queens.....
For Brooklyn Institute of Arts and Sciences.....

Total

†The Board of Estimate and the Board of Aldermen have authorized the issue of Special The net increase recommended for 1908 is therefore \$41,286 over the amount made available for for Care of Trees in City Streets.

Budget Appropriation, 1907.	Departmental Estimate, 1908.	Amounts Recommended for 1908 Budget.	Total.	Recommended Allowances, 1908, Over 1907 Budget Accounts.	
				Increase.	Decrease.
		66,745 00			
		6,250 00			
		13,500 00			
		4,000 00			
		300 00			
95,000 00	111,975 00				
		9,086 00			
		400 00			
		1,900 00			
		200 00			
		100 00			
			102,481 00	7,481 00	.....
<u>\$807,564 00</u>	<u>\$1,150,251 00</u>		<u>\$1,033,916 00</u>	<u>\$226,352 00</u>	<u>.....</u>

ulation.

Budget Appropriations for 1907.	Departmental Estimate for 1908.	Recommended Allowances for 1908.	Increase in Recom- mended Allowances, 1908, Over 1907 Budget Accounts.
\$712,564 00	\$1,038,276 00	\$931,435 00	†\$218,871 00
95,000 00	111,975 00	102,481 00	7,481 00
<u>\$807,564 00</u>	<u>\$1,150,251 00</u>	<u>\$1,033,916 00</u>	<u>\$226,352 00</u>

Revenue Bonds to cover the deficiencies in Maintenance Account for 1907 to the amount of \$177,585. All purposes for 1907. Of the recommended increased allowance of \$41,286, the sum of \$25,000 is

PAYROLL SCHEDULE No. 1C.

DEPARTMENT OF PARKS, BROOKLYN AND QUEENS.

Statement showing payments made during 1906, on account of payrolls of Gardeners, Mechanics, Laborers, hired teams, horses and carts, etc., made from Budget Appropriation Account, Labor, Maintenance and Supplies.

Period Ending.	Laborers', Gardeners', Mechanics', Etc., Payroll.	Engineers', Drivers', Cleaners' and Attendants' Payroll.	Total.
January 5.....	\$6,389 75	\$679 10	\$7,068 85.
January 12.....	8,662 51	948 54	9,611 05
January 19.....	7,504 26	946 79	8,451 05
January 26.....	8,397 95	933 42	9,331 37
February 2.....	8,272 63	956 29	9,228 92
February 9.....	7,401 45	965 79	8,367 24
February 16.....	6,531 58	1,154 79	7,686 37
February 23.....	7,473 75	1,149 46	8,623 21
March 2.....	8,348 08	1,094 52	9,442 60.
March 9.....	8,014 09	1,099 52	9,113 61
March 16.....	8,888 83	1,133 02	10,021 85.
March 23.....	9,742 23	1,138 77	10,881 00
March 30.....	9,453 15	1,155 40	10,608 55
April 6.....	10,593 91	1,136 27	11,730 18
April 13.....	10,887 01	1,109 52	11,996 53.
April 20.....	11,912 83	1,132 77	13,045 60
April 27.....	11,336 50	1,145 27	12,481 77
May 4.....	10,650 83	1,152 20	11,803 23
May 11.....	10,169 16	1,152 07	11,321 23
May 18.....	10,053 12	1,131 90	11,185 02.
May 25.....	11,069 57	1,149 27	12,218 84
June 1.....	9,892 01	1,145 77	11,037 78
June 8.....	11,262 34	1,161 27	12,423 61
June 15.....	11,331 09	1,174 77	12,505 86
June 22.....	10,397 36	1,177 15	11,574 51
June 29.....	10,872 28	1,098 40	11,970 68
July 6.....	9,886 63	1,078 02	10,964 65
July 13.....	11,159 06	1,087 52	12,246 58
July 20.....	10,478 81	1,094 02	11,572 83

Period Ending.	Laborers', Gardeners', Mechanics', Etc., Payroll.	Engineers', Drivers', Cleaners' and Attendants' Payroll.	Total.
July 27.....	10,493 92	1,092 02	11,585 94
August 3.....	9,205 62	1,072 90	10,278 52
August 10.....	9,966 06	1,074 27	11,040 33
August 17.....	9,175 63	1,097 77	10,273 40
August 24.....	8,504 31	1,080 61	9,584 92
August 31.....	7,999 51	1,101 73	9,101 24
September 7.....	6,701 42	1,107 98	7,809 40
September 14.....	7,401 13	801 74	8,202 87
September 21.....	7,439 36	776 99	8,216 35
September 28.....	6,926 86	747 24	7,674 10
October 5.....	7,282 08	770 49	8,052 57
October 12.....	8,425 37	782 41	9,207 78
*October 19.....	8,303 44	759 21	9,062 65
*December 21.....	6,989 88	727 21	7,717 09
Total.....	\$391,847 36	\$44,474 37	\$436,321 73

* From October 19 to December 21 payroll payments for maintenance were charged to Special Revenue Bond Funds.

PAYROLL SCHEDULE No. 2C.

DEPARTMENT OF PARKS, BROOKLYN AND QUEENS.

Statement showing payments during 1906 on account of weekly payrolls of Gardeners, Mechanics, Laborers, hired teams, horses and carts, etc., charged to various Special Revenue Bond Funds.

Period Ending.	Fund to Meet Deficiency in 1906 Budget Account.	Fund for Maintenance of New Parks, Drives, etc.	Fund for Resoiling Trees in Prospect Park.	Fund for Care of Trees in City Streets.	Total.
May 4.....	\$1,689 64	.....	\$114 00	\$1,803 64
May 11.....	1,650 25	.....	.....	1,650 25
May 18.....	1,721 25	.....	155 00	1,876 25
May 25.....	1,637 88	.....	359 31	1,997 19
June 1.....	1,460 00	.....	422 33	1,882 33
June 8.....	1,657 25	.....	608 79	2,266 04
June 15.....	1,654 26	.....	589 93	2,244 19
June 22.....	1,537 75	\$419 00	538 35	2,495 10
June 29.....	1,510 63	426 00	559 80	2,496 43
July 6.....	1,338 63	395 50	453 32	2,187 45
July 13.....	1,469 13	451 00	543 81	2,463 94
July 20.....	1,407 38	907 25	545 13	2,859 76
July 27.....	1,418 01	916 50	613 32	2,947 83
August 3.....	1,235 75	813 00	596 92	2,645 67
August 10.....	1,424 75	790 75	665 80	2,881 30
August 17.....	1,335 63	771 50	661 79	2,768 92
August 24.....	1,342 63	905 90	654 92	2,903 45
August 31.....	1,248 25	984 75	650 93	2,883 93
September 7.....	1,144 88	805 00	1,386 55	3,336 43
September 14.....	673 50	1,369 69	1,068 17	3,111 36
September 21.....	662 50	1,247 77	1,170 55	3,080 82
September 28.....	591 25	1,160 52	1,093 44	2,845 21
October 5.....	559 50	1,219 46	1,152 03	2,930 99
October 12.....	548 50	1,048 39	610 42	2,207 31
October 19.....	542 00	1,067 76	608 17	2,217 93
October 26.....	\$8,284 40	497 75	823 00	561 42	10,166 57
November 2.....	8,474 71	532 25	870 57	564 67	10,442 20
November 9.....	7,865 40	481 50	347 25	488 42	9,182 57
November 16.....	7,944 35	505 00	866 56	537 42	9,853 33
November 23.....	8,527 97	545 50	905 13	186 91	10,165 51
November 30.....	7,898 48	465 00	868 31	153 65	9,385 44

Period Ending.	Fund to Meet Deficiency in 1906 Budget Account.	Fund for Maintenance of New Parks, Drives, etc.	Fund for Resoiling Trees in Prospect Park.	Fund for Care of Trees in City Streets.	Total.
December 7.....	7,358 36	440 50	1,324 12	151 40	9,274 38
December 14.....	8,358 36	.....	1,367 56	157 03	9,882 95
December 21.....	.....	.....	1,172 44	63 44	1,235 88
December 31.....	10,981 36	.....	1,200 00	.....	12,181 36
Total	\$75,693 39	\$34,928 70	\$25,444 68	\$18,687 14	\$154,753 91

PAYROLL SCHEDULE No. 3C.

DEPARTMENT OF PARKS, BROOKLYN AND QUEENS.

Statement showing payments, during 1906, on account of payrolls charged to Corporate Stock Appropriations for Construction and Improvement of Parks, Parkways, Boulevards, Drives, etc.

Period Ending.	All Payrolls Charged to Corporate Stock Appropriation.
January 5.....	\$1,794 89
January 12.....	2,900 50
January 19.....	2,847 01
January 26.....	2,804 63
February 2.....	2,943 63
February 9.....	2,706 38
February 16.....	1,559 38
July 20.....	141 00
August 3.....	141 00
August 10.....	141 00
August 17.....	141 00
August 24.....	547 87
August 31.....	856 74
September 7.....	584 49
September 14.....	1,596 45
September 21.....	1,317 62
September 28.....	1,223 52
October 5.....	1,245 90
October 12.....	844 09

Period Ending.	All Payrolls Charged to Corporate Stock Appropriation.
October 19.....	1,193 29
October 26.....	1,301 43
November 2.....	1,436 89
November 9.....	1,358 20
November 16.....	1,452 85
November 23.....	1,626 10
November 30.....	1,357 48
December 7.....	1,430 29
December 14.....	985 40
December 21.....	675 09
December 31.....	845 51
Total.....	\$39,999 63

PAYROLL SCHEDULE No. 4C.

DEPARTMENT OF PARKS, BROOKLYN AND QUEENS.

Summary showing payments during 1906 on account of payrolls for all classes from all accounts available for the purposes of the Department, except Administration.

Period Ending.	From Budget Appropriation Accounts.	From Revenue Bond Accounts.	From Corporate Stock Accounts.	Total.
January 5.....	\$7,068 85	.....	\$1,794 89	\$8,863 74
January 12.....	9,611 05	.....	2,900 50	12,511 55
January 19.....	8,451 05	.....	2,847 01	11,298 06
January 26.....	9,331 37	.....	2,804 63	12,136 00
February 2.....	9,228 92	.....	2,943 63	12,172 55
February 9.....	8,367 24	.....	2,706 38	11,073 62
February 16.....	7,686 37	.....	1,559 38	9,245 75
February 23.....	8,623 21	.....	.....	8,623 21
March 2.....	9,442 60	.....	.....	9,442 60
March 9.....	9,113 61	.....	.....	9,113 61
March 16.....	10,021 85	.....	.....	10,021 85
March 23.....	10,881 00	.....	.....	10,881 00
March 30.....	10,608 55	.....	.....	10,608 55
April 6.....	11,730 18	.....	.....	10,730 18
April 13.....	11,996 53	.....	.....	11,996 53
April 20.....	13,045 60	.....	.....	13,045 60
April 27.....	12,481 77	.....	.....	12,481 77
May 4.....	11,803 23	\$1,803 64	.....	13,606 87

Period Ending.	From Budget Appropriation Accounts.	From Revenue Bond Accounts.	From Corporate Stock Accounts.	Total.
May 11.....	11,321 23	1,650 25	.....	12,971 48
May 18.....	11,185 02	1,876 25	.....	13,061 27
May 25.....	12,218 84	1,997 19	.....	14,216 03
June 1.....	11,037 78	1,882 33	.....	12,920 11
June 8.....	12,423 61	2,266 04	.....	14,689 65
June 15.....	12,505 86	2,244 19	.....	14,750 05
June 22.....	11,574 51	2,495 10	.....	14,069 61
June 29.....	11,970 68	2,496 43	.....	14,467 11
July 6.....	10,964 65	2,189 45	.....	13,154 10
July 13.....	12,246 58	2,463 94	.....	14,710 52
July 20.....	11,572 83	2,859 76	141 00	14,573 59
July 27.....	11,585 94	2,947 83	.....	14,533 77
August 3.....	10,278 52	2,645 67	141 00	13,065 19
August 10.....	11,040 33	2,881 30	141 00	14,062 63
August 17.....	10,273 40	2,706 92	141 00	13,183 32
August 24.....	9,584 92	2,903 45	547 87	13,036 24
August 31.....	9,101 24	2,883 93	856 74	12,841 91
September 7.....	7,809 40	3,336 43	584 49	11,730 32
September 14.....	8,202 87	3,111 36	1,596 45	13,910 68
September 21.....	8,216 35	3,080 82	1,317 62	12,614 79
September 28.....	7,674 10	2,845 21	1,223 52	11,742 83
October 5.....	8,052 57	2,930 99	1,245 90	12,229 46
October 12.....	9,207 78	2,207 31	844 09	12,259 18
October 19.....	9,062 65	2,217 93	1,193 29	12,473 87
October 26.....	.....	10,166 57	1,301 43	11,468 00
November 2.....	.....	10,442 20	1,436 89	11,879 09
November 9.....	.....	9,182 57	1,358 20	10,540 77
November 16.....	.....	9,853 33	1,452 85	11,306 18
November 23.....	.....	10,165 51	1,626 10	11,791 61
November 30.....	.....	9,385 44	1,357 48	10,742 92
December 1.....	.....	9,274 38	1,430 29	10,704 67
December 14.....	.....	9,882 95	985 40	10,868 35
December 21.....	7,717 09	1,235 88	675 09	9,628 06
December 31.....	.....	12,181 36	845 51	13,026 87
Total.....	\$436,321 73	\$154,755 91	\$39,999 63	\$631,077 27

PAYROLL

DEPARTMENT OF PARKS.

*Statement showing in detail payments on account of payrolls for Foremen,
to August 16, 1907, charged against all Budget appropriation and Corporate Stock*

Period Ending.

January 4.....	.....
January 11.....	.....
January 18.....	.....
January 25.....	.....
February 1.....	.....
February 8.....	.....
February 15.....	.....
February 22.....	.....
March 1.....	.....
March 8.....	.....
March 15.....	.....
March 22.....	.....
March 29.....	.....
April 5.....	.....
April 12.....	.....
April 19.....	.....
April 26.....	.....
May 3.....	.....
May 10.....	.....
May 17.....	.....
May 24.....	.....
May 31.....	.....
June 7.....	.....
June 14.....	.....
June 21.....	.....
June 28.....	.....
July 5.....	.....
July 12.....	.....

SCHEDULE No. 5C.

BROOKLYN AND QUEENS.

Gardeners, Mechanics, Laborers, hired teams, horses and carts, etc., January 1, 1907, accounts:

From Budget Appropriation Accounts.		Total from Appropriations.	From Corporate Stock Accounts.		Total from Corporate Stock.	Total, All Accounts.
Labor, Maintenance and Supplies Account, Payroll.	Care of Trees in City Streets Account, Payroll.		Fund for Improvement of Parks, Parkways and Drives.	Fund for Shore Road, Between First Avenue and Fort Hamilton Avenue.		
\$5,281 62	\$51 00	\$5,332 62	\$98 92	.....	\$98 92	\$5,431 54
9,856 50	140 63	9,997 13	655 62	.....	655 62	10,652 75
7,501 78	95 50	7,597 28	502 98	.....	502 98	8,100 26
7,528 39	166 50	7,694 89	476 61	.....	476 61	8,171 50
7,899 11	152 50	8,051 61	56 00	\$382 23	438 23	8,489 84
7,745 90	165 88	7,911 78	70 25	353 12	423 37	8,335 15
7,319 11	130 13	7,449 24	33 75	338 60	372 35	7,821 59
7,271 18	127 13	7,398 31	30 25	339 25	369 50	7,767 81
8,017 83	231 50	8,249 33	26 00	335 23	361 23	8,610 56
7,330 79	371 37	7,702 16	37 50	341 23	378 73	8,080 89
7,328 29	441 62	7,769 91	18 00	351 23	369 23	8,139 14
7,537 55	509 62	8,047 17	175 25	312 23	487 48	8,534 65
8,097 98	493 62	8,591 60	177 38	295 23	472 61	9,064 21
8,435 93	474 38	8,910 31	152 75	308 23	460 98	9,371 29
7,739 51	466 13	8,205 64	194 38	326 23	520 61	8,726 25
8,553 68	523 00	9,076 68	211 66	367 56	579 22	9,655 90
8,835 22	565 26	9,400 48	242 12	384 63	626 75	10,027 23
8,677 90	628 88	9,306 78	479 63	439 34	918 97	10,225 75
8,205 20	561 51	8,766 71	241 37	434 65	676 02	9,442 73
9,890 92	681 01	10,571 93	187 50	463 80	651 30	11,223 23
10,352 14	692 39	11,044 53	297 19	514 92	812 11	11,856 64
9,927 16	444 51	10,371 67	181 00	510 92	691 92	11,063 59
10,676 07	595 51	11,271 58	137 48	539 69	677 17	11,948 75
10,918 66	616 00	11,534 66	125 88	532 69	658 57	12,193 23
11,674 10	654 14	12,328 24	136 38	505 69	642 07	12,970 31
12,144 45	664 12	12,808 57	411 60	521 13	932 73	13,741 30
11,322 70	555 13	11,877 83	389 70	169 89	559 59	12,437 42
12,971 54	663 39	13,634 93	543 50	166 00	709 50	14,344 43

Period Ending.

July 19.....
July 26.....
August 2.....
August 9.....
August 16.....

Total

From Budget Appropriation Accounts.		Total from Appropriations.	From Corporate Stock Accounts.		Total from Corporate Stock.	Total, All Accounts.
Labor, Maintenance and Supplies Account, Payroll.	Care of Trees in City Streets Account, Payroll.		Fund for Improvement of Parks, Parkways and Drives.	Fund for Shore Road, Between First Avenue and Fort Hamilton Avenue.		
13,115 75	648 52	13,764 27	592 30	165 50	757 80	14,522 07
12,913 87	766 51	13,680 38	961 00	381 00	1,342 00	15,022 38
12,994 25	825 13	13,819 38	506 00	170 00	676 00	14,495 38
13,304 80	808 63	14,113 43	563 00	165 50	728 50	14,841 93
13,373 23	798 25	14,171 48	520 50	165 50	686 00	14,857 48
\$314,743 11	\$15,709 40	\$330,452 51	\$9,433 45	\$10,281 22	\$19,714 67	\$350,167 18

PAYROLL SCHEDULE No. 6C.

DEPARTMENT OF PARKS, BROOKLYN AND QUEENS.

Summary showing payments on account of payrolls, all classes, January 1, 1907, to August 16, 1907, chargeable against all accounts available for the purposes of the Department:

Period Ending.	Total Charges Against Budget Appropriation Accounts.	Total Charges Against Corporate Stock Accounts.	Total Charges, All Accounts.
January 4	\$5,332 62	\$98 92	\$5,431 54
January 11	9,997 13	655 62	10,652 75
January 18	7,597 28	502 98	8,100 26
January 25	7,694 89	476 61	8,171 50
February 1	8,051 61	438 23	8,489 84
February 8	7,911 78	423 37	8,335 15
February 15	7,449 24	372 35	7,821 59
February 22	7,398 31	369 50	7,767 81
March 1 *	8,249 33	361 23	8,610 56
March 8	7,702 16	378 73	8,080 89
March 15	7,769 91	369 23	8,139 14
March 22	8,047 17	487 48	8,534 65
March 29	8,591 60	472 61	9,064 21
April 5	8,910 31	460 98	9,371 29
April 12	8,205 64	520 61	8,726 25
April 19	9,076 68	579 22	9,655 90
April 26	9,400 48	626 75	10,027 23
May 3	9,306 78	918 97	10,225 75
May 10	8,766 71	676 02	9,442 73
May 17	10,571 93	651 30	11,223 23
May 24	11,044 53	812 11	11,856 64
May 31	10,371 67	691 92	11,063 59
June 7	11,271 58	677 17	11,948 75
June 14	11,534 66	658 57	12,193 23
June 21	12,328 24	642 07	12,970 31
June 28	12,808 57	932 73	13,741 30
July 5	11,877 83	559 59	12,437 42
July 12	13,634 93	709 50	14,344 43
July 19	13,764 27	757 80	14,522 07

Period Ending.	Total Charges Against Budget Appropriation Accounts.	Total Charges Against Corporate Stock Accounts.	Total Charges, All Accounts.
July 26	13,680 38	1,342 00	15,022 38
August 2	13,819 38	676 00	14,495 38
August 9	14,113 43	728 50	14,841 93
August 16	14,171 48	686 00	14,857 48
Total.....	\$330,452 51	\$19,714 67	\$350,167 18

DEPARTMENT OF PARKS, BROOKLYN AND QUEENS.

PAYROLL SCHEDULE No. 7C.

Statement showing weekly payments from all accounts, for hired teams, horses and carts and road machines, exclusive of all other labor, as ascertained by an analysis of the payrolls, January 1, 1906, to December 31, 1906:

Week Ending.	Horse and Cart.	Teams.	Road Machines.	Total.
1906.				
January 5.....	\$423 75	\$1,311 25	.....	\$1,735 00
January 12.....	545 25	1,657 50	.....	2,202 75
January 19.....	436 50	1,195 00	.....	1,631 50
January 26.....	535 50	1,442 50	.....	1,978 00
February 2.....	534 00	1,467 50	.....	2,001 50
February 9.....	437 25	1,210 00	.....	1,647 25
February 16.....	297 25	667 50	.....	964 75
February 23.....	282 75	662 50	.....	945 25
March 2.....	343 50	797 50	.....	1,141 00
March 9.....	291 00	711 25	.....	1,002 25
March 16.....	300 00	782 50	.....	1,082 50
March 23.....	310 50	733 75	.....	1,044 25
March 30.....	285 00	780 00	.....	1,065 00
April 6.....	361 50	1,051 25	.....	1,412 75
April 13.....	448 50	1,420 00	.....	1,868 50
April 20.....	593 25	1,793 75	.....	2,387 00
April 27.....	552 75	1,633 75	.....	2,186 50

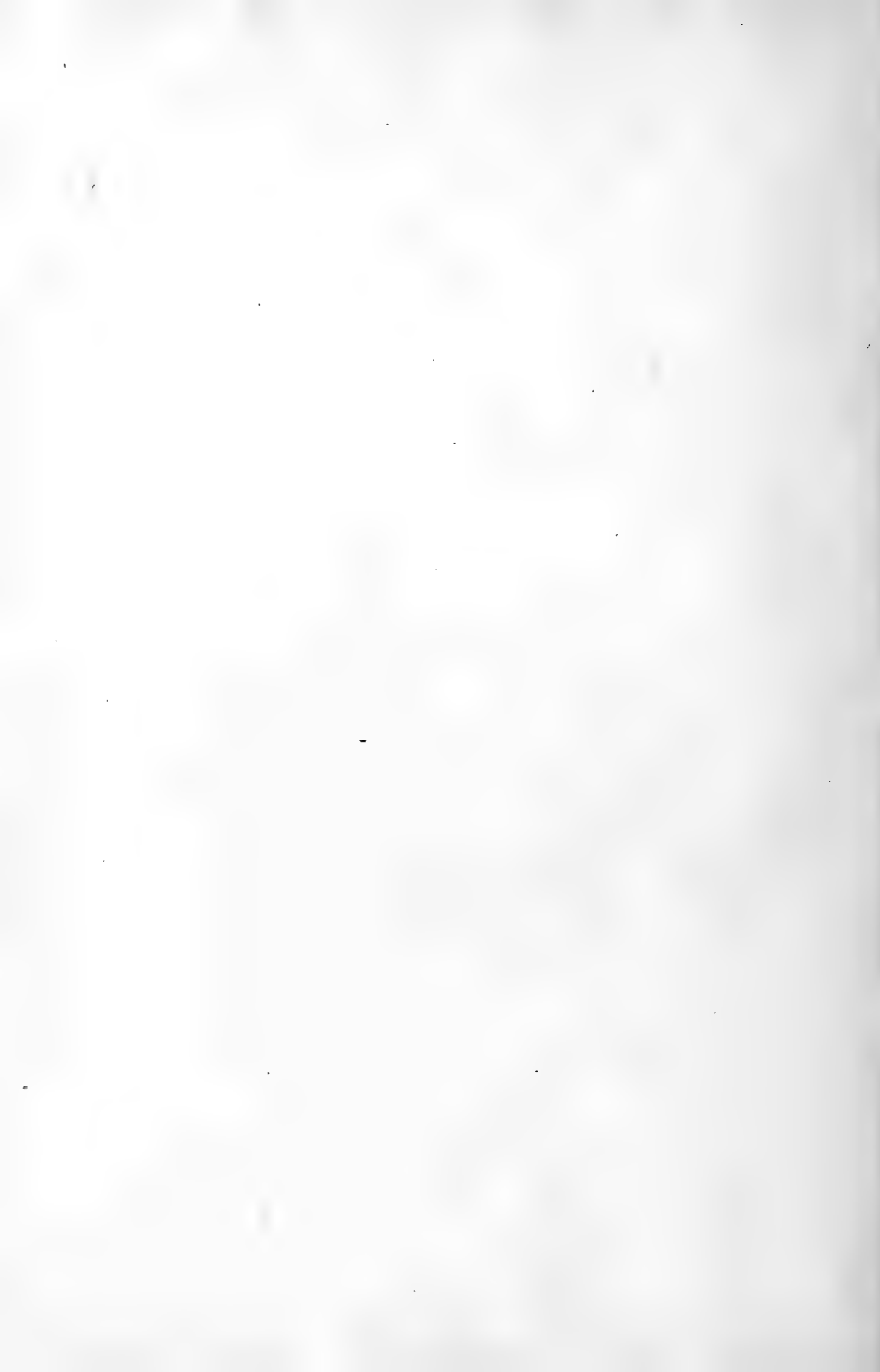
Week Ending.	Horse and Cart.	Teams.	Road Machines.	Total.
May 4.....	645 00	1,962 50	\$8 00	2,615 50
May 11.....	621 00	1,851 25	48 00	2,520 25
May 18.....	615 75	2,001 25	.....	2,617 00
May 25.....	696 75	2,237 50	.....	2,934 25
June 1.....	563 25	1,936 25	.....	2,499 50
June 8.....	650 25	2,415 50	.....	3,065 75
June 15.....	717 00	2,352 50	.....	3,069 50
June 22.....	644 25	2,007 50	.....	2,651 75
June 29.....	687 75	2,135 00	.....	2,822 75
July 6.....	606 00	1,927 75	.....	2,533 75
July 13.....	720 00	2,329 25	16 00	3,065 25
July 20.....	722 50	2,262 50	90 00	3,075 00
July 27.....	847 75	2,196 25	108 00	3,152 00
August 3.....	518 50	1,802 75	108 00	2,429 25
August 10.....	672 72	2,133 75	108 00	2,914 47
August 17.....	551 25	1,837 75	108 00	2,497 00
August 24.....	624 75	1,725 00	108 00	2,457 75
August 31.....	615 75	1,690 00	108 00	2,413 75
September 7.....	531 75	1,520 00	90 00	2,141 75
September 14.....	623 25	1,747 50	108 00	2,478 75
September 21.....	645 00	1,656 25	81 00	2,382 25
September 28.....	366 00	1,361 25	108 00	1,835 25
October 5.....	392 25	1,520 00	108 00	2,020 25
October 12.....	396 75	1,533 75	108 00	2,038 50
October 19.....	386 25	1,653 75	162 00	2,202 00
October 26.....	345 75	1,308 75	162 00	1,816 50
November 2.....	393 75	1,493 75	162 00	2,049 50
November 9.....	354 00	1,381 25	126 00	1,861 25
November 16.....	364 50	1,288 75	157 50	1,810 75
November 23.....	400 50	1,443 75	162 00	2,006 25
November 30.....	348 00	1,281 25	135 00	1,764 25
December 7.....	345 00	1,218 75	27 00	1,590 75
December 14.....	328 50	1,227 50	.....	1,556 00
December 21.....	278 25	980 00	.....	1,258 25
December 31.....	390 00	1,387 50	.....	1,777 50
Total for 1906.....	\$25,587 97	\$80,125 50	\$2,506 50	\$108,219 97

DEPARTMENT OF PARKS, BROOKLYN AND QUEENS.

PAYROLL SCHEDULE No. 8C.

Statement showing weekly payments for hired teams, horses and carts and road machines, as ascertained by an analysis of the payrolls, January 1 to June 28, 1907:

Week Ending.	Horse and Cart.	Teams.	Road Machines.	Total.
1907.				
January 4.....	\$171 00	\$596 25	.....	\$767 25
January 11.....	361 50	1,103 75	.....	1,465 25
January 18.....	171 00	405 00	.....	576 00
January 25.....	257 25	688 75	.....	946 00
February 1.....	252 00	630 00	.....	882 00
February 8.....	232 50	685 00	.....	917 50
February 15.....	218 25	611 25	.....	829 50
February 22.....	199 50	642 50	.....	842 00
March 1.....	233 25	765 00	.....	998 25
March 8.....	197 25	637 50	.....	834 75
March 15.....	237 00	611 25	.....	848 25
March 22.....	273 00	712 50	.....	985 50
March 29.....	288 00	791 25	.....	1,079 25
April 5.....	274 50	886 25	.....	1,160 75
April 12.....	204 75	713 75	.....	918 50
April 19.....	259 50	895 00	.....	1,154 50
April 26.....	306 75	1,058 75	.....	1,365 50
May 3.....	315 00	1,087 50	.....	1,402 50
May 10.....	280 50	1,013 75	.....	1,294 25
May 17.....	475 50	1,508 75	.....	1,984 25
May 24.....	548 25	1,653 75	.....	2,202 00
May 31.....	483 00	1,460 00	\$36 00	1,979 00
June 7.....	580 50	1,597 50	54 00	2,232 00
June 14.....	591 00	1,643 75	207 00	2,441 75
June 21.....	662 25	1,907 50	171 00	2,740 75
June 28.....	643 50	2,026 25	202 50	2,872 25
Total for first six months of 1907	\$8,716 50	\$26,332 50	\$670 50	\$35,719 50









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